

NRHM-B

F ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.16.1.3		ROP/FMR Budget code No.(as per ROP 2011-12):Part---B---No-B.16.1.3.A						
ROP/FMR Budget Head: Setting		ROP/FMR Budget Head: Procurement of equipment: FP		ROP/FMR Budget Head: Procurement of Minilap Set: FP				
Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 5 Kit/PHC/Dist) "534*5=2670 Kit"	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q 4	
1	Araria	45	135000	33750	33750	33750	33750	
2	Arwal	25	75000			75000		
3	Aurangabad	55	165000		165000			
4	Banka	55	165000	0	0	165000	0	
5	Begusarai	90	270000		270000			
6	Bhagalpur	80	240000				240000	
7	Bhojpur	70	210000		70000	70000	70000	
8	Buxar	55	165000	0	165000	0	0	
9	Darbhanga	90	270000	0	270000	0	0	
10	East Champaran	135	405000	0	405000	0	0	
11	Gaya	120	360000	0	360000	0	0	
12	Gopalganj	70	210000		210000			
13	Jamui	50	150000		150000			
14	Jehanabad	35	105000		105000			
15	Kaimur	55	165000		165000			
16	Katihar	80	240000	60000	60000	60000	60000	
17	Khagaria	35	105000	0	0	105000	0	
18	Kishanganj	35	105000	0	0	105000	0	
19	Lakhisarai	35	105000		105000			
20	Madhepura	65	195000	0	195000	0	0	
21	Madhubani	105	315000		315000			
22	Munger	45	205249		68416	68416	68416	
23	Muzaffarpur	80	240000			240000		
24	Nalanda	100	300000	0	300000	0	0	
25	Nawada	70	210000	105000	105000			
26	Patna	115	345000	0	345000	0	0	
27	Purnia	70	310000		200000	110000		
28	Rohtas	95	285000			285000		
29	Saharsa	50	150000	0	0	150000	0	
30	Samastipur	100	300000	0	300000	0	0	
31	Saran	100	300000	0	0	300000	0	
32	Sheikhpura	30	90000			90000		
33	Sheohar	25	75000		75000			
34	Sitamarhi	85	255000			255000		
35	Siwan	95	285000	0	0	285000	0	
36	Supaul	55	165000	0	165000	0	0	
37	Vaishali	80	240000		240000			
38	West Champaran	90	270000		270000			
39	RPMU Bhagalpur							
40	RPMU Darbhanga							
41	RPMU Kosi							
42	RPMU Magadh							
43	RPMU Munger							
44	RPMU Patna							
45	RPMU Purnia							
46	RPMU Saran							
47	RPMU Tirhut							
48	ANNMCH, Gaya							
49	DMCH, Darbhanga							
50	JLNMMCH, Bhagalpur							
51	NMCH, Patna							
52	PMCH, Patna							
53	SKMCH, Muzaffarpur							
Total		2670	8180249	198750	5112166	2397166	472166	
State Level Fund Retention			0					
Grand Total			8180249					